Spreadsheet A FY12 - CAPITAL IMPROVEMENT PROGRAM RANKING SPREADSHEET																
REVISED 12/1/10		Non-maintenance items														
ID#:	Applying Agency:	Project Name:	Project Description	FY12 Requested \$	FY13 Requested \$	FY14 Requested \$	FY15 Requested \$	FY16 Requested \$	Total Requested \$	Agency Ranking	Last Year's (FY11) PC Score:	PECK	FRALEY	O'CONNOR	WOODS	PC Score (FY12):
Group I: New	Projects with	FY12 Funds Requested (projects	not adopted for funding in FY11 budget. May	have been rev	viewed by PC p	reviously)	1	1	1				T			
А	General Svcs	Water Quality*	Supports repairs and maintenance of the County's stormwater infrastructure, stream restoration, and stabilization projects. See application for a detailed project listing and cost estimate. Estimates for outlying years have not been provided and will be evaluated in the next 2-year budget cycle.	\$1,850,000	\$0	\$0	\$0	\$0	\$1,850,000	1 of 2	78.75					
В	Schools	Hornsby Middle School	Addition of 6 classrooms (to accommodate 150													
	2000.0	Expansion	additional students).	\$1,900,000	\$0	\$0	\$0	\$0	\$1,900,000	na	NEW					
С	Schools	Berkeley Middle School Expansion	Addition of 4 classrooms (to accommodate 100 additional students)	\$1,300,000	\$0	\$0	\$0	\$0	\$1,300,000	na	NEW					1
D	Schools	Jamestown High School Field Lighting	Provide funds to purchase new field lighting for the high school. These fields will be for use by the high school and the American Legion teams once the Mid-County Park field lights are removed because baseballs are hitting nearby vehicles.	\$360,000	\$0	\$0			,,,,,,,,	na	NEW					
Group II: Pro	jects Already A	pproved for FY12 Funding in FY	11 Adopted Budget													
E	Fire	Fire Station 4 Renovations and Expansion**	Proposal to construct new apparatus room next to existing facility and convert the existing facility to dormatories, dayroom, offices, and other support functions.	\$ 3,400,000	\$0	\$0	\$0	\$0	\$ 3,400,000	1 of 3	52.25					
F	Schools	New Horizons Contribution	Assessment for WJCC's portion of facility improvements for regional vocational/technical education facility.	\$82,331	\$82,331	\$0	\$0	\$0	\$164,662	Т3	53.75					
G	Schools	Security Card Access System	Card access system at all major entry points for all schools done in conjunction with scheduled refurbishments.	\$70,000	\$120,000	\$70,000	\$70,000	\$0	\$330,000	T1	49.5					
Н	Schools	Cooley Lighting	Provide funds to purchase and install new field lighting for Cooley.	\$163,000	\$0	\$0	\$0	\$0	\$163,000	T2	38.5					
*Subject of November 2010 Bond Referendum **Previously requested \$3,300,000 in FY12 funds. Increase of \$100,000 due to adjustments in design and constru																
*Summary of	*Summary of Schools "Tier" Rankings:															
Tier 1 (T1) Health and safety issues																
\ /	Tier 2 (T2) Growth and maintenance															
Tier 3 (T3)	Projects that su	pport and/or enhance the learning	process													
Tier 4 (T4)	Tier 4 (T4) Other projects important to the mission of our schools															